

HIGHWAYS, TRANSPORT AND ENVIRONMENT OVERVIEW AND SCRUTINY PANEL

THURSDAY, 16TH NOVEMBER, 2017

At 6.30 pm

in the

DESBOROUGH 4 - TOWN HALL,

SUPPLEMENTARY AGENDA

PART I

<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
5.	<u>2018/19 BUDGET PREPARATION</u> To comment on the Cabinet report.	3 - 30

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Report Title:	Budget Preparation 2018/19
Contains Confidential or Exempt Information?	NO - Part I
Member reporting:	Councillor Saunders, Lead Member for Finance
Meeting and Date:	Cabinet 23 November 2017
Responsible Officer(s):	Russell O'Keefe - Executive Director
Wards affected:	All

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REPORT SUMMARY

The RBWM budget for 2018-19 will support the council's work to create a borough where everyone can enjoy living, working and nurturing their futures and their family.

The financial climate in local government remains tough and the demands on the council have increased, but RBWM is ready over the next 10 years to deliver more investment in schools, highways, leisure and community facilities to support draft Borough Local Plan.

Many councils are having to cut or close services but through sound management and careful investment this council will be able to protect and enhance its services for local people.

This is because:

- Our new partnerships this year have sustained our Adult, Children's and Highway services;
- The Adult Social Care Levies in the last two years have so far fully supported the rising cost of caring for a growing number of our elderly residents;
- Investment this year and next in more capacity across our schools, parking and leisure facilities will continue to support the draft Borough Local Plan and accelerate regeneration, particularly in Maidenhead.

Responsible decisions are necessary to ensure prudent management of public money and to balance the needs of our residents, council taxpayers and staff:

- Next year's costs are under pressure with a significant rise in inflation.
- Low interest rates along with other factors have reduced the Pension Fund's returns and require additional payments next year to meet our obligations to current and past staff;
- Increasing resident needs next year will be offset by our continuing efforts to deliver better for less with targeted reductions in operating costs;
- Fees and charges for a wide range of services will be increased by no more than inflation.

Overall, the net positive cash projections over the next 10 years reflect the Council's prudent and innovative approach to development in Maidenhead.

1 DETAILS OF RECOMMENDATION(S)

RECOMMENDATION: That cabinet

- i) Notes the report and progress made towards building the 2018/19 budget.
- ii) Approves the 2018/19 schools capital programme detailed in paragraph 4.6 and appendix D.

2 REASON(S) FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 A decision is required on the schools capital programme to enable the procurement process to be completed in a timely manner.

3 KEY IMPLICATIONS

- 3.1 The budget is expected on 22 November 2017 with the provisional local government financial settlement announced in December 2017 and finalised by the end of February 2018.
- 3.2 A full set of documents (report and all appendices) has been prepared and will be distributed, in advance of Cabinet, to the Corporate Services Overview and Scrutiny Panel for their meeting on 22 November 2017. The Chairman of the panel has offered an open invitation to members to join this meeting.

4 LEGAL IMPLICATIONS

- 4.1 The Local Government Act 2003 requires the Chief Financial Officer (Deputy Director and Head of Finance) to report to Members as part of the budget setting process, on setting the level of council tax, the robustness of the budget presented and the adequacy of reserves.

5 RISK MANAGEMENT

- 5.1 The financial elements of items put forward in the budget preparation report are subject to change and changes will be reported to both Cabinet and Council as part of the budget setting process in February 2018.

6 POTENTIAL IMPACTS

- 6.1 None at this stage.

7 CONSULTATION

- 7.1 To include:
 - Comments from the relevant Overview and Scrutiny Panels. Comments will be reported to Cabinet'

8 TIMETABLE FOR IMPLEMENTATION

Table 1: Implementation timetable

Date	Details
8 February 2018	Budget report to Cabinet
20 February 2018	Budget setting at full Council

9 APPENDICES

9.1 Appendices to this report are as follows;

- Appendix A – Corporate Services O&SP only
- Appendix B – Savings proposals
- Appendix C – Proposed fees and charges
- Appendix D – Schools capital programme Children’s Services and Corporate O&SPs only.
- Appendix E – Proposed draft capital programme
- Appendix F – Corporate Services O&SP only
- Appendix G – Corporate Services O&SP only

The relevant parts of Appendices B,C, D and E have been sent to all O&SPs. Some panels will not receive some of the appendices. For example, if there are no relevant fees and charges, the panel will not receive appendix C.

10 BACKGROUND DOCUMENTS

10.1 Budget report – Council

11 CONSULTATION (MANDATORY)

Name of consultee	Post held	Date sent	Commented & returned
Councillor Rankin	Deputy Lead Member for Finance	20/10/07	
Alison Alexander	Managing Director	17/10/07	17/10/17
Russell O’Keefe	Executive Director	17/10/07	
Andy Jeffs	Executive Director	17/10/07	
Terry Baldwin	Head of HR	17/10/07	
Mary Kilner	Head of Law and Governance	17/10/07	
Louisa Dean	Communications and Marketing Manager	17/10/07	

REPORT HISTORY

Decision type: For information	Urgency item? No
Report Author: Rob Stubbs, Deputy Director and Head of Finance – Telephone 01628 796222	

Council Savings Summary 2018-19				
Description / Budget	Scrutiny Panel	Responsible Officer	Lead Member	Income or saving £000
Commissioning - Communities				
1 Parking contract	Highways Transport & Environment	Andy Jeffs	Cllr Cox	325
2 CCTV - Review service (2nd year)		Andy Jeffs	Cllr Cox	202
3 Community protection & enforcement - Shared Service		Andy Jeffs	Cllr Cox	150
4 Waste service - reduced tonnages		Andy Jeffs	Cllr Cox	50
5 Parking - CP income - tariffs		Andy Jeffs	Cllr Cox	750
Total for Highways, Transport and Environment O&SP				1,477
Total for other O&SPs				2634
Total Council Savings				4111

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<u>HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY</u>	<u>% Increase</u>	<u>2018/19</u>	<u>2017/8</u>
		<u>£</u>	<u>£</u>
COMMUNITY ENFORCEMENT & PROTECTION			
WASTE			
Special Collection Service, Trade Waste & Other			
-special collection service -one item	3.1%	33.00	32
-special collection service -two items	2.7%	38.00	37
-special collection service -three items	3.5%	44.50	43
-special collection service -four items	3.1%	49.50	48
-special collection service -five items (maximum)	3.8%	55.00	53
-special collection service -fridges/freezers per unit	3.1%	33.00	32
Green Waste Subscribed Collection Service			
-annual subscription	2.9%	36.00	35

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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY**HIGHWAYS & TRANSPORT****Other Highway Services**

		% Increase	2018/19	2017/18
		£	£	
Provision Of Accident Information (For 3 Years Records For Road Up To 1Km/ Over 1km Pro-Rata)	Flat Fee:	3.8%	138.00	133
Provision Of Accident Information (For 5 Years Records For Road Up To 1Km/ Over 1km Pro-Rata)	Flat Fee:	3.8%	229.50	221
Provision Of Existing Traffic Signal Data	Flat Fee:	3.9%	172.50	166
Provision Of Personal Injury Accident Database & Traffic Flow Management System Statistics	Flat Fee:	3.8%	229.50	221
Traffic Count Information (For Up To 2 Count Stations)	First Station Charge, Flat Fee:	3.8%	229.50	221
Traffic Count Information (For Up To 2 Count Stations)	Each Additional Station, Flat Fee:	3.6%	116.00	112
Provision Of Junction Traffic Model Data	dependant on complexity of model:			100 - 1,000
Access To/Use Of Borough Traffic Computer Model		3.9%	5,486.00	5,280
Research Into Archives (Where Not Part Of Statutory Function)	Minimum Charge Applies:	3.8%	219.00	211
- charge after 3 hrs	Per Hour:	3.8%	55.00	53
Provision Of Hard Copy Of Statutory Records (Viewing Only Free Of Charge and available via our website)		3.8%	55.00	53
Provision Of Supplementary Information		3.8%	109.00	105
Site Inspection:				
- up to 3 hours	Per Inspection:	3.6%	143.00	138
- over 3 hours	Per Inspection:	3.8%	229.50	221
Dropped Crossing Vehicle Application Fee	Flat Fee Plus Vat:	3.7%	153.50	148

Highway Licences

S115 Provision Of Amenities On The Highway				
- Street Café _ application fee (3 year licence), (£150 refund if refused)		3.9%	493.50	475
Fee for 'straight forward' renewals -		3.6%	114.00	110
-street cafes- area fee	Per m2:	3.6%	114.00	110
- display of goods - Application fee if licence is issued, £150 refund if refused (tr	Per m2:	3.9%	493.50	475
- display of goods - Application fee if licence is issued, £50 refund if refused (no	Per m2:	3.6%	114.00	110
Display of goods Area fee (For 3 years)	Per m2:	3.6%	114.00	110
Unauthorised Use Of The Highway				
- removal and storage of tables and chairs and display of goods- flat fee (plus d	Flat Fee:	3.6%	114.00	110
- removal and storage of tables and chairs and display of goods- (daily charge)	Per Day:	2.2%	23.00	23
- removal and storage of 'A' boards	Per Item:	3.6%	114.00	110
S116 Extinguishment Of Adopted Highways And Rights Of Way (NB- Advertising costs above will include Vat.)	Actual cost + advertising cost, min of:	3.9%	5,486.00	5,280
S139 Control Of Builders Skips				
- admin fee per application (plus weekly charge below)	Per Application	3.4%	60.00	58
- weekly charge (Week1)	Plus:	2.8%	18.50	18
- weekly charge (Weeks 2 - 4)	Plus:	2.4%	21.50	21
- weekly charge (Thereafter)	Plus:	3.0%	34.00	33
- removal of builders skips	Actual Costs, At A Minimum Of:	3.7%	223.00	215
S169 Scaffolding Licences				
- residential		3.8%	148.50	143
-commercial (additional charges apply after 2nd week)		3.9%	451.00	434
	Charge Per Wk After 2nd Week Plus £10/m2			
-commercial - additional charge	(Below) Per Week Or Part:	2.8%	37.00	36
-commercial - additional charge (per m2)	Plus Charge Per m2:	0.0%	11.00	11
S172 Hoarding Licences		3.9%	451.00	434
	Charge Per Wk After 2nd Week Plus £10/m2			
- additional charge	(Below) Per Week Or Part:	2.8%	37.00	36
- additional charge (per m2)	Plus Charge Per m2:	0.0%	11.00	11
Other Structures - inc cranes	Flat fee plus area fee	3.9%	509.00	490
- additional charge (per m2)	Plus Charge Per m2:	0.0%	11.00	11
Mobile Access Platforms	Flat fee Plus area fee below Per Week Or Part:	3.9%	254.50	245
- additional charge (per m2)	Plus Charge Per m2:	0.0%	5.00	5
Filming - inc internal consultation	Actual Cost Plus 20% Admin Fee			
S184 Construction Of Vehicle Crossings				
- admin fee domestic		3.8%	148.50	143
- admin fee commercial		3.9%	639.00	615
S142 Licence To Plant And Maintain Shrubs, Trees, Etc.				
- minimum charge (discretion to reduce fees) for non-commercial	Minimum:	3.9%	550.50	530
- minimum charge (discretion to reduce fees) for commercial	Maximum:	3.9%	1,101.00	1,060
S154 Cutting Or Felling Trees Etc Overhanging The Highway	Actual Costs, To A Minimum Of:	3.9%	343.00	330
S178 Apparatus Over Highway - (banners/signs) (discretion to reduce charge)		3.8%	218.00	210
S171 Deposition Of Building Materials, Rubbish, Etc And Temporary Excavation Of The Highway				
-charge per act (plus licence fee below):		3.7%	169.00	163
-licence fee	Plus:	3.6%	116.00	112
S179 Control Of Construction Of Cellars Under Streets	Actual Cost Plus 20% Admin Fee			
S180 Control Of Openings Into Cellars, Under Streets, Pavement Lights, Etc	Actual Cost Plus 20% Admin Fee			
S176/177 Construction Over Highway/Canopies	Flat Fee Plus Area Fee	3.9%	656.50	632
- additional charge (per m2)	Plus Charge Per m2:	0.0%	11.00	11

Temporary Traffic Regulation Orders

S14. Road Traffic Regulations	Flat Fee including Advertising Costs:	3.9%	1,756.00	1,690
S16A Road Traffic Act 1984/ Major Event	Flat Fee including Advertising Costs:	3.9%	2,546.00	2,450
Access Protection Markings		3.7%	111.00	107
Suspension of Parking Controls	Flat Fee	3.9%	880.00	847
Introduction of temporary parking controls	Flat Fee including Advertising Costs:	3.9%	1,756.00	1,690
Assistance With Development Of Temporary Traffic Plans	Per Hour:	3.4%	90.00	87

N.B. Charges for Charitable and Community Interest events will be reduced or waived at the discretion of the Director of Operations, with the agreement of the Lead Member for Highways. The organisers will however remain responsible for all costs associated with advertising.

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		<u>% Increase</u>	<u>2018/19</u>	<u>2017/18</u>
		£	£	
HIGHWAYS & TRANSPORT				
Other Traffic Management Charges				
Application For Temporary Traffic Signals (Not NRSWA) (Includes Vat)		3.9%	174.50	168
Switching On/Off Permanent Traffic Signals				
- working hours:	Minimum Charge:	3.8%	337.50	325
- evenings, and saturdays:	Minimum Charge:	3.9%	509.00	490
- sundays and bank holidays:	Minimum Charge:	3.9%	675.50	650
Hourly Charge For Temporary Traffic Signals (Not NRSWA)				
- traffic sensitive streets	Per Hour	3.8%	176.50	170
- other streets	Per Hour	3.6%	58.00	56
- surcharge for peak hour operation	Per Hour	3.9%	145.50	140
Special Signing				
-application of tourist/ visitor information signs		3.9%	119.50	115
-installation of tourist/ visitor information signs				A
-application of shopping/ business signs		3.8%	233.50	225
-installation of shopping/ business signs				A
S50 Placing Temporary Traffic Counter/ CCTV Camera On The Highway		3.9%	119.50	115
Unauthorised Survey Equipment On The Highway		3.8%	233.50	225
Bike-ability Training	Per Pupil	0.0%	5.00	5
HIGHWAY DEVELOPMENT CONTROL CHARGES FOR ADOPTED AND UNADOPTED ROADS				
S38/278 Fees (based on costs of infrastructure construction - index linked)				
-up to £1.0m construction costs (Minimum Charge £2,500)	13% but minimum charge of	3.9%	3,288.00	3,165
-over £1.0m construction costs	13% but minimum charge of	3.9%	3,288.00	3,165
-For structures/roads not being adopted- Technical Approval		3.9%	3,746.00	3,605
-renegotiation of S278/38 Contract Period		3.9%	1,096.00	1,055
-4.8m wide block paved road + two 2m verges		3.9%	1,143.00	1,100
-5.0m wide road, two 2m footways and two 1m verges		3.9%	1,423.00	1,370
-5.5m wide road, two 2m footways and two 1m verges		3.9%	1,725.00	1,660
-6.7m wide road, two 2.5m footways and two 1m verges		3.9%	2,286.00	2,200
-individual 2.0m footpath including lighting		3.8%	514.00	495
Travel Plans (to cover approval and 5 years monitoring)				
-Checking and approving interim and final travel plans small developments (one off fee)		3.9%	909.00	875
-Checking and approving interim and final travel plans standard developments (one off fee)		3.9%	1,818.00	1,750
-Checking and approving interim and final travel plans large/complex developments (one off fee)		3.9%	3,637.00	3,500
Auditing Of Road Safety Audits		3.9%	493.50	475
Design Of Street Lighting Schemes		3.9%	384.50	370
Relocation Of Street Light Equipment				
-Residential	Single Item:	3.9%	171.50	165
-Commercial				Actual Cost Plus 20% Admin Fee
Technical Approval Of Traffic Signals				
-Standard (Four Way) Installation		3.9%	654.50	630
-Complex Installation		3.9%	1,096.00	1,055
Highway Commuted Sums:				
-soakaways over 20 years		3.9%	18,442.00	17,750
-high friction surfacing over 5 years	Per m2:	0.0%	10.00	10
-pumping stations over 10 years	Minimum:	3.9%	16,957.00	16,320
-standard street lighting over 20 years		3.9%	1,143.00	1,100
-ornamental lighting over 20 years	Per Item:	3.9%	1,886.00	1,815
-traffic signals over 20 years per single pole	Per Item:	3.9%	13,117.00	12,625
-extra height pole	Per Item:	3.9%	14,234.00	13,700
-cantilever pole	Per Item:	3.9%	15,523.00	14,940
-illuminated traffic signs and bollards over 10 years			£540/m2 & £1,100 over 1m2	
-illuminated traffic signs and bollards over 10 years				
-road markings 50% of initial cost	Minimum:	3.9%	857.00	825
-CCTV cameras over 10 years	Per Item:	3.9%	14,878.00	14,320
-structures (Cost to be agreed between local authority and contractor)				50% of initial cost
Pedestrian Safety Barriers (Cost to be agreed between local authority and contractor)				50% of initial cost
Trees on adopted highway (standard tree up to 12cm girth) each		3.8%	571.00	550
Trees on adopted highway (heavy standard tree between 12cm to 14cm girth) each		3.9%	691.00	665
Trees on adopted highway (extra heavy standard tree between 14cm to 20cm girth) each		3.9%	1,049.00	1,010
Trees on adopted highway (semi-mature tree 20cm girth or larger) each				£1,245 min to
Grass cutting on adopted highway	Per m2	0.0%	10.00	10
Shrubs and planting areas maintenance	Per m2	3.7%	98.50	95
Other Commuted Sums				Full cost or b:
Developer site Signage				
-Application Fee (Up to 1 m2, thereafter, pro-rata)		3.6%	114.00	110
-Inspection Fee		3.8%	67.50	65
-Removal Of Illegal Signs		3.8%	218.00	210
Rights Of Way				
S118 Stopping Up of Footpaths, Bridleways and Restricted Byways	Actual Costs Plus Advertising Minimum Of:	3.9%	1,314.00	1,265
S119 Diversion of Footpaths, Bridleways and Restricted Byways	Actual Costs Plus Advertising Minimum Of:	3.9%	1,314.00	1,265
S257 Town & Country Planning Act 1980 Diversion Orders	Actual Costs Plus Advertising Minimum Of:	3.9%	1,314.00	1,265
S1 & 14 Road Traffic Regulation Act 1984 Traffic Regulation Orders				Actual Costs Plus Advertising costs
(NB- Advertising costs above include Vat.)				
Provision Of Hard Copy Of Definitive Map Extract (Viewing Only Free Of Charge)		3.8%	55.00	53
Land Owner Declaration (Highways Act 1980/ Commons Act 2006)		3.9%	376.00	362
Land Owner Declaration (Highways Act 1980/ Commons Act 2006) - Subsequent Declaration		3.8%	55.00	53
New Roads & Street Works Act Inspections/ Permits				
S74 NRSWA Charges For Late Completions				Fees range depending on circumstances and are set by statute
S76 NRSWA Inspection Fees				9 Fees range depending on circumstances and are set by statute
S50 NRSWA private road repairing licences:-				Fees range depending on circumstances and are set by statute

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<u>HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY</u>	<u>% Increase</u>	<u>2018/19</u>	<u>2017/18</u>
COMMUNITY, PROTECTION AND ENFORCEMENT SERVICES		£	£
ENVIRONMENTAL PROTECTION			
Dog Faeces Fixed Penalty Notice	3.8%	54.00	52
Environmental Protection Property	3.5%	88.00	85
Environmental Protection Act - LA Pollution Prevention Control		Dependant On Type Of Process Tested	
Scrap Metal Licensing			
- Collector Licence	3.8%	207.50	200
- Site Licence	3.7%	311.00	300
ENVIRONMENTAL HEALTH- COMMERCIAL SERVICES			
Freezer Failure Certificate	3.8%	143.50	138
Water Sampling		Laboratory costs plus officer hourly rate	
Private Water Supplies		Laboratory costs plus officer hourly rate, subject to statutory maximums	
Health & Safety Work Act S28	If Officer Time + 15% Admin, Minimum Charge Of:	3.5%	78.00
			75
Riding Establishments			
- first application	3.8%	405.00	390
- renewal (plus vet's fees if appropriate)	3.8%	233.50	225
Animal Boarding, Breeding Of Dogs, Pet Animals and Shops			
- first application	3.8%	327.00	315
- renewal (plus vet's fees if appropriate)	3.9%	197.50	190
Dangerous Animals			
- first application	3.8%	259.50	250
- renewal (plus vet's fees if appropriate)	3.8%	166.00	160
Performing Animals	3.6%	114.00	110
Ear Piercing/Acupuncture/Electrolysis and Tattooing			
- registration of premises and one practitioner	3.8%	207.50	200
- each additional practitioner	3.3%	62.00	60
Zoo Licence First Application		£393 plus Vets fees plus officer time at hourly rate over four year licence period	
Zoo Licence Renewal		£342 plus Vets fees plus officer time at hourly rate over six year licence period	
TRADING STANDARDS			
Weights & Measures Fees	Weights & Measures Inspector Hourly Rate Of:	3.6%	57.00
Petroleum Licences		Set Externally - Will Be Available From 1st April On Website	
Explosives Licences		Set Externally - Will Be Available From 1st April On Website	
Poisons Licences		Set Externally - Will Be Available From 1st April On Website	
RESIDENTIAL SERVICES			
Domestic Pest Control Service		Set by SDK Environmental Ltd- See website for latest fees	
Housing Act Notice		Officer time + 15% admin	
Enforcement - Works in default		Officer time + 15% admin	
Houses In Multiple Occupation (HMO Licences)			
-basic compliance with 5 bedrooms		3.9%	743.00
-additional rooms	Per Additional Room:	2.0%	25.50
-renewal of licence		3.8%	690.50
			665
The Smoke And Carbon Monoxide Alarm (England) Regulations 2015 - Penalty Charges			
First offence		£2000 reduced to £1000 if paid within 14 days	
Second offence	0.0%	3000	3,000
Third and subsequent offences	0.0%	5000	5,000
COMMUNITY SAFETY/ ANTI SOCIAL BEHAVIOUR			
Fixed Penalty Litter Fine (First Offence)	3.3%	77.50	75
Fixed Penalty Litter Fine (First Offence)- Paid within 10 Days	3.0%	51.50	50
LICENSING/ ENFORCEMENT TEAM			
Licensing Of Hackney Carriages And Private Hire Vehicles			
For 1-5 Vehicles	0.0%	265.00	265
For 6-10 Vehicles	0.0%	440.00	440
For 11-15 Vehicles	0.0%	615.00	615
For 16-20 Vehicles	0.0%	790.00	790
For 21 Vehicles And Over	0.0%	1,035.00	1,035
For 30 Vehicles And Over	0.0%	1,420.00	1,420
Drivers Annual Licence	0.0%	100.00	100
Drivers Dual Licence	0.0%	160.00	160
Transfer Of Driver Or Vehicle Licence	0.0%	37.00	37
Badge Replacement	0.0%	10.00	10
Knowledge Test	0.0%	16.00	16
Meter Test	0.0%	27.00	27
Carriage Licence	0.0%	255.00	255
Replacement Plate	0.0%	10.00	10

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	<u>% Increase</u>	<u>2018/19</u> £	<u>2017/18</u> £
Licensing Act 2003			
Personal Licences		Prices set by statute - to be advised	
Annual Fee for Premises Licences:-		Prices set by statute - to be advised	
Sexual Venue Licensing (Per Premises)	3.9%	5289.00	5,090
Sex Shop Licences (Per Premises)	3.9%	5289.00	5,090
Gambling Act 2005 (3 Tariff Levels Set By Statute, RBWM Complies With Higher Level)			
Betting Premises (excluding Tracks)			
New Application	0.0%	3,000	3,000
Annual Fee	0.0%	600	600
Application To Vary	0.0%	1,500	1,500
Application To Transfer	0.0%	1,200	1,200
Application For Re-Instatement	0.0%	1,200	1,200
Application For Provisional Statement	0.0%	3,000	3,000
Licence Application (Prov.Statement Holders)	0.0%	1,200	1,200
Copy Licence	0.0%	25	25
Notification Of Change	0.0%	50	50
Tracks			
New Application	0.0%	2,500	2,500
Annual Fee	0.0%	1,000	1,000
Application To Vary	0.0%	1,250	1,250
Application To Transfer	0.0%	950	950
Application For Re-Instatement	0.0%	950	950
Application For Provisional Statement	0.0%	2,500	2,500
Licence Application (Prov.Statement Holders)	0.0%	950	950
Copy Licence	0.0%	25	25
Notification Of Change	0.0%	50	50
Safety of Sports Ground Act 1975			
Issuing of a safety certificate	3.9%	1039.00	1,000
Amendment of a safety certificate	3.9%	519.50	500
Replacement of a safety certificate	3.9%	519.50	500
Transfer of a safety certificate	3.9%	519.50	500
Cancellation of a safety certificate	3.9%	519.50	500
Adult Gaming Centre			
New Application	3.9%	2,114.50	2,035
Annual Fee	3.9%	1,060.00	1,020
Application To Vary	3.9%	1,060.00	1,020
Application To Transfer	3.9%	1,273.00	1,225
Application For Re-Instatement	3.9%	1,273.00	1,225
Application For Provisional Statement	3.9%	2,114.00	2,035
Licence Application (Prov.Statement Holders)	3.9%	1,272.50	1,225
Copy Licence	3.3%	31.00	30
Notification Of Change	3.3%	31.00	30
Other Statutory Licences			
Street Trading	3.9%	3,173.00	3,054

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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	<u>Increase %</u>	<u>2018/19</u>	<u>2017/18</u>
		£	£
PARKING SERVICE			
	<u>No. of Spaces</u>		
CAR PARKS	<u>Chargeable</u>	<u>Free</u>	
Alexandra, Windsor *	198		
Charges apply Monday - Sunday between 9am-Midnight (including Bank Holidays)			
Up To 1 Hour	50.0%	1.50	1.00
Up To 1 Hour Discounted	0.0%	0.50	0.50
1 To 2 Hours	50.0%	3.00	2.00
1 To 2 Hours Discounted	0.0%	1.00	1.00
2 To 3 Hours	50.0%	4.50	3.00
2 To 3 Hours Discounted	0.0%	1.50	1.50
3 To 4 Hours	33.3%	6.00	4.50
4 To 5 Hours	0.0%	6.00	6.00
Over 5 Hours	11.1%	10.00	9.00
Evenings (7pm - Midnight)	0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents	0.0%	Free	Free
Midnight To 9am	0.0%	Free	Free
Season Tickets (1 Month)	10.5%	105.00	95.00
Season Tickets (3 Months)	12.7%	310.00	275.00
Season Tickets (6 Months)	4.3%	600.00	575.00
Season Tickets (Per Annum)	4.8%	1,100.00	1,050.00
Alma Road, Windsor * (See Separate Tariff For Windsor Dials)	130		
Charges apply Monday - Sunday between 9am-Midnight (including Bank holidays)			
Up To 1 Hour	50.0%	1.50	1.00
Up To 1 Hour Discounted	0.0%	0.50	0.50
1 To 2 Hours	50.0%	3.00	2.00
1 To 2 Hours Discounted	0.0%	1.00	1.00
2 To 3 Hours	50.0%	4.50	3.00
2 To 3 Hours Discounted	0.0%	1.50	1.50
3 To 4 Hours	33.3%	6.00	4.50
4 To 5 Hours	0.0%	6.00	6.00
Over 5 Hours	11.1%	10.00	9.00
Evenings (7pm - Midnight)	0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents	0.0%	Free	Free
Midnight To 9am	0.0%	Free	Free
Season Tickets (1 Month)	10.5%	105.00	95.00
Season Tickets (3 Months)	12.7%	310.00	275.00
Season Tickets (6 Months)	4.3%	600.00	575.00
Season Tickets (Per Annum)	4.8%	1,100.00	1,050.00
Ascot High Street	98	0.0%	Free
The Avenue, Datchet *	113		
Charges apply Mon - Sat between 9am-6pm (Sundays and bank holidays free)			
Up To 1 Hour	0.0%	0.50	0.50
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	1.00	1.00
1 To 2 Hours Discounted	0.0%	Free	Free
2 To 3 Hours	0.0%	2.50	2.50
3 To 4 Hours	0.0%	3.50	3.50
Over 4 Hours	0.0%	5.00	5.00
6pm- 9am	0.0%	Free	Free
Sundays & Bank Holidays	0.0%	Free	Free
Season Tickets (1 Month)	0.0%	67.50	67.50
Season Tickets (3 Months)	0.0%	200.00	200.00
Season Tickets (6 Months)	0.0%	400.00	400.00
Season Tickets (Per Annum)	0.0%	750.00	750.00
Page total	441	98	

* Discounted rates shown are available to Advantage card holders

Communities Directorate 2018/19
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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	No. of Spaces		Increase %	2018/19	2017/18
From previous page	Chargeable	Free		£	£
	441	98			
Boulters Lock, Maidenhead *	87				
Charges apply Mon - Sun between 9am-7pm (Incl Bank holidays)					
Up To 3 Hours			0.0%	0.50	0.50
Up To 3 Hours Discounted			0.0%	Free	Free
Over 3 Hours			0.0%	1.00	1.00
Evenings (7pm - Midnight)			0.0%	0.50	0.50
Bowden Rd, Sunninghill		15	0.0%	Free	Free
Braywick Nature Park, Maidenhead (8am - 9pm)		12	0.0%	Free	Free
Braywick Park, Maidenhead (Mon - Fri 9am - 5pm)	48				
Less than 3 Hours			0.0%	Free	Free
Over 3 Hours			0.0%	5.00	5.00
Season Tickets (1 Month)			0.0%	50.00	NEW
Season Tickets (3 Months)			0.0%	140.00	NEW
Season Tickets (6 Months)			0.0%	270.00	NEW
Season Tickets (Per Annum)			0.0%	500.00	NEW
Brockenhurst Road, S. Ascot		12	0.0%	Free	Free
Centrica, Windsor *	122				
(Saturdays, Sundays & Bank Holidays In Peak Periods Only- Locked at 7pm)					
Under 4 Hours			0.0%	2.50	2.50
Under 4 Hours Discounted			0.0%	1.00	1.00
Over 4 Hours			0.0%	4.00	4.00
Over 4 Hours Discounted			0.0%	2.00	2.00
Clewer Memorial, Windsor (Dawn To Dusk)		50	0.0%	Free	Free
Coronation Road, Littlewick Green		24	0.0%	Free	Free
Desborough Park, Maidenhead		18	0.0%	Free	Free
East Berks College, Windsor	112				
This car park is only open to public at Weekends, Bank Holidays, and College Holidays					
Charges apply Mon-Sat between 9am-Midnight					
Up To 1 Hour			0.0%	1.00	1.00
1 To 2 Hours			0.0%	1.50	1.50
2 To 3 Hours			0.0%	2.00	2.00
3 To 4 Hours			0.0%	3.00	3.00
Over 4 Hours			0.0%	6.00	6.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Sundays & Bank Holidays (All Day Rate)			16.7%	3.50	3.00
Eton Court, Eton *	57				
Charges apply Mon-Sun between 9am-7pm (Incl Bank Holidays)					
Up To 1 Hour			50.0%	1.50	1.00
Up To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			25.0%	2.50	2.00
1 To 2 Hours Discounted			0.0%	1.00	1.00
2 To 3 Hours			16.7%	3.50	3.00
2 To 3 Hours Discounted			0.0%	1.50	1.50
3 To 4 Hours			0.0%	6.00	6.00
4 To 5 Hours			0.0%	8.00	8.00
Over 5 Hours			0.0%	10.00	10.00
7pm to 9am			0.0%	Free	Free
Season Tickets (1 Month)			0.0%	80.00	80.00
Season Tickets (3 Months)			0.0%	240.00	240.00
Season Tickets (6 Months)			0.0%	480.00	480.00
Season Tickets (Per Annum)			0.0%	900.00	900.00
Eton Wick (Haywards Mead)		25	0.0%	Free	Free
Grenfell Park, Maidenhead (Dawn - Dusk)		18	0.0%	Free	Free
Page total	426	174			
Sub-total carry forward	867	272			

* Discounted rates shown are available to Advantage card holders

Communities Directorate 2018/19
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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY
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	<u>No. of Spaces</u>		<u>Increase %</u>	<u>2018/19</u>	<u>2017/18</u>
	<u>Chargeable</u>	<u>Free</u>		£	£
From previous page	867	272			
Grove Road, Maidenhead (2 Hours Maximum Stay Except after 7pm)*	82				
Charges apply Mon - Sat between 9am-Midnight (Sunday and bank holidays free)					
Up To 30 Mins			0.0%	0.50	0.50
Up To 30 Mins Discounted			0.0%	0.30	0.30
30 Mins To 1 Hour			0.0%	1.00	1.00
30 Mins To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			0.0%	2.00	2.00
1 To 2 Hours Discounted			0.0%	0.90	0.90
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Guards Club, Maidenhead (Dawn - Dusk)		20	Free	Free	Free
Hines Meadow Multi Storey Maidenhead *	1,280				
Charges apply Mon - Sat between 9am-Midnight (Sunday and bank holidays free)					
Up To 1 Hour			0.0%	1.00	1.00
Up To 1 Hour Discounted			0.0%	0.60	0.60
1 To 2 Hours			0.0%	1.80	1.80
1 To 2 Hours Discounted			0.0%	1.20	1.20
2 To 3 Hours			0.0%	2.50	2.50
2 To 3 Hours Discounted			0.0%	1.90	1.90
3 To 4 Hours			0.0%	3.50	3.50
4 To 5 Hours			0.0%	4.00	4.00
Over 5 Hours			0.0%	6.00	6.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Season Tickets (1 Month)			12.6%	76.00	67.50
Season Tickets (3 Months)			12.5%	225.00	200.00
Season Tickets (6 Months)			12.5%	450.00	400.00
Season Tickets (Per Annum)			13.3%	850.00	750.00
Home Park, Windsor	181				
Charges apply Mon - Fri between 9am-4pm (Weekends and bank holiday free)					
Signs will indicate when the car park is not in use due to events or functions					
Up To 1 Hour			0.0%	0.70	0.70
1 To 2 Hours			0.0%	1.50	1.50
2 To 4 Hours			33.3%	4.00	3.00
Over 4 Hours			0.0%	5.00	5.00
4pm To 9am			0.0%	Free	Free
Season Tickets (1 Month)			0.0%	60.00	60.00
Season Tickets (3 Months)			0.0%	170.00	170.00
Season Tickets (6 Months)			0.0%	330.00	330.00
Season Tickets (Per Annum)			0.0%	625.00	625.00
Horton Road, Datchet *	60				
Charges apply Mon - Sat between 9am-6pm (Sundays and bank holidays free)					
Up To 1 Hour			0.0%	0.10	0.10
Up To 1 Hours Discounted			0.0%	Free	Free
1 To 2 Hours			0.0%	0.20	0.20
Up To 2 Hours Discounted			0.0%	Free	Free
2 To 3 Hours			0.0%	0.50	0.50
3 To 4 Hours			0.0%	1.00	1.00
Over 4 Hours			0.0%	5.00	5.00
6pm To 9am			0.0%	Free	Free
High Street, Hurley		60	0.0%	Free	Free
Page total		1,603	80		
Sub-total carry forward		2,470	352		

* Discounted rates shown are available to Advantage card holders

Communities Directorate 2018/19
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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	No. of Spaces		Increase %	2018/19	2017/18
	Chargeable	Free		£	£
From previous page	2,470	352			
King Edward VII Ave, Windsor	192				
Charges apply Mon-Sun between 9am-Midnight (Including Bank Holidays)					
Up To 1 Hours			50.0%	1.50	1.00
1 To 2 Hours			0.0%	2.00	2.00
2 To 3 Hours			50.0%	4.50	3.00
3 To 4 Hours			0.0%	4.50	4.50
4 To 5 Hours			9.1%	6.00	5.50
Over 5 Hours			0.0%	6.50	6.50
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Season Tickets (1 Month)			0.0%	80.00	80.00
Season Tickets (3 Months)			0.0%	240.00	240.00
Season Tickets (6 Months)			0.0%	480.00	480.00
Season Tickets (Per Annum)			0.0%	900.00	900.00
King Edward VII Hospital, Windsor	150				
Charges apply Saturdays, Sundays and Bank Holidays between 9am-6pm					
Up To 2 Hours			0.0%	1.00	1.00
2 To 4 Hours			0.0%	2.00	2.00
Over 4 Hours			0.0%	5.00	5.00
6pm To 9am			0.0%	Free	Free
Meadow Lane, Eton *	102				
Charges apply Mon-Sun between 9am-7pm (Incl Bank Holidays)					
Up To 1 Hour			50.0%	1.50	1.00
Up To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			25.0%	2.50	2.00
1 To 2 Hours Discounted			0.0%	1.00	1.00
2 To 3 Hours			16.7%	3.50	3.00
2 To 3 Hours Discounted			0.0%	1.50	1.50
3 To 4 Hours			0.0%	6.00	6.00
4 To 5 Hours			0.0%	8.00	8.00
Over 5 Hours			0.0%	10.00	10.00
7pm To 9am			0.0%	Free	Free
Season Tickets (1 Month)			0.0%	80.00	80.00
Season Tickets (3 Months)			0.0%	240.00	240.00
Season Tickets (6 Months)			0.0%	480.00	480.00
Season Tickets (Per Annum)			0.0%	900.00	900.00
Nicholsons MultiStorey, Maidenhead *	734				
Charges apply Mon - Sat between 9am-Midnight (Sunday and bank holidays free)					
Up To 30 Mins			20.0%	0.60	0.50
Up To 30 Mins Discounted			0.0%	0.30	0.30
30 Mins To 1 Hour			10.0%	1.10	1.00
30 Mins To 1 Hour Discounted			0.0%	0.60	0.60
1 To 2 Hours			15.0%	2.30	2.00
1 To 2 Hours Discounted			0.0%	1.20	1.20
2 To 4 Hours			16.7%	3.50	3.00
2 To 4 Hours Discounted			0.0%	2.00	2.00
4 To 5 Hours			0.0%	6.00	6.00
Over 5 Hours			5.3%	10.00	9.50
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Season Tickets (1 Month)			12.0%	140.00	125.00
Season Tickets (3 Months)			11.1%	400.00	360.00
Season Tickets (6 Months)			10.7%	775.00	700.00
Season Tickets (Per Annum)			11.1%	1,500.00	1,350.00
Oakengrove, Maidenhead (Dawn - Dusk)	50		0.0%	Free	Free
Oak Lane (Annual Contract Spaces For Residents Only)	50		0.0%	60.00	60.00
Page total	1,178	50			
Sub-total carry forward	3,648	402			

* Discounted rates shown are available to Advantage card holders

Communities Directorate 2018/19
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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	No. of Spaces		Increase %	2018/19	2017/18
	Chargeable	Free		£	£
From previous page	3,648	402			
Queens Road, Sunninghill		52	0.0%	Free	Free
River St, Windsor *	145				
Charges apply Mon-Sun between 9am-9pm (Incl Bank Holidays)					
Up To 1 Hour			12.5%	4.50	4.00
Up To 1 Hour Discounted			0.0%	1.50	1.50
1 To 2 Hours			8.3%	6.50	6.00
1 To 2 Hours Discounted			0.0%	3.00	3.00
2 To 3 Hours			6.3%	8.50	8.00
2 To 3 Hours Discounted			0.0%	4.50	4.50
3 To 4 Hours			5.0%	10.50	10.00
3 To 4 Hours Discounted			0.0%	8.00	8.00
4 To 5 Hours			0.0%	12.00	12.00
4 To 5 Hours Discounted			0.0%	10.00	10.00
Over 5 Hours			0.0%	15.00	15.00
Over 5 Hours Discounted			0.0%	12.00	12.00
9pm To 9am			0.0%	Free	Free
Romney Lock, Windsor *	94				
Charges apply Mon-Sun between 9am-Midnight (Incl Bank Holidays)					
Up To 1 Hour			50.0%	1.50	1.00
1 To 2 Hours			0.0%	2.00	2.00
2 To 3 Hours			50.0%	4.50	3.00
3 To 4 Hours			0.0%	4.50	4.50
4 To 5 Hours			9.1%	6.00	5.50
Over 5 Hours			0.0%	6.50	6.50
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings- Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Season Tickets (1 Month)			0.0%	80.00	80.00
Season Tickets (3 Months)			0.0%	240.00	240.00
Season Tickets (6 Months)			0.0%	480.00	480.00
Season Tickets (Per Annum)			0.0%	900.00	900.00
Stafferton Way Multi Storey, Maidenhead *	576				
Charges apply Mon - Sat between 9am-7pm					
Daily Charge			20.0%	6.00	5.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Season Tickets (1 Month)			15.4%	75.00	65.00
Season Tickets (3 Months)			13.2%	215.00	190.00
Season Tickets (6 Months)			13.2%	430.00	380.00
Season Tickets (Per Annum)			21.4%	850.00	700.00
Sunningdale (London Road) (Closed between 6.45am - 8.45am)		210	0.0%	Free	Free
Sutton Road, Cookham		18	0.0%	Free	Free
Page total	815	280			
Sub-total carry forward	4,463	682			

* Discounted rates shown are available to Advantage card holders

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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	No. of Spaces		Increase %	2018/19	2017/18
	Chargeable	Free		£	£
From previous page	4,463	682			
Town Hall, Maidenhead *	111				
Car Park only available Saturdays, Sundays (Free Parking), Evenings and Bank Holidays					
Charges between 9am and Midnight on eligible days					
Up To 1 Hour			0.0%	1.00	1.00
Up To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			0.0%	1.50	1.50
1 To 2 Hours Discounted			0.0%	0.90	0.90
2 To 3 Hours			0.0%	2.50	2.50
2 To 3 Hours Discounted			0.0%	1.50	1.50
3 To 4 Hours			0.0%	4.00	4.00
Over 4 Hours			0.0%	6.50	6.50
Evenings (5pm - Midnight)			0.0%	1.50	1.50
Evenings (5pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Town Moor, Maidenhead		28	0.0%	Free	Free
Upper Village Road, Sunninghill		28	0.0%	Free	Free
Victoria Street Multi Storey, Windsor *	206				
Charges apply Mon - Sun between 9am-Midnight (Incl Bank Holidays)					
Up To 1 Hour			20.0%	1.80	1.50
Up To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			20.0%	3.00	2.50
1 To 2 Hours Discounted			0.0%	1.00	1.00
2 To 3 Hours			12.5%	4.50	4.00
2 To 3 Hours Discounted			0.0%	1.50	1.50
3 To 4 Hours			7.1%	7.50	7.00
4 To 5 Hours			0.0%	10.00	10.00
Over 5 Hours			9.1%	12.00	11.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
West Street, Maidenhead *	59				
Charges apply Mon - Sat between 9am-Midnight					
Up To 30 Mins			0.0%	0.50	0.50
Up To 30 Mins Discounted			0.0%	0.30	0.30
30 Mins To 1 Hour			0.0%	1.00	1.00
30 Mins To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			0.0%	2.00	2.00
1 To 2 Hours Discounted			0.0%	0.90	0.90
2 To 3 Hours			0.0%	3.00	3.00
2 To 3 Hours Discounted			0.0%	2.00	2.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Page total	376	56			
Sub-total carry forward	4,839	738			

* Discounted rates shown are available to Advantage card holders

Communities Directorate 2018/19
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HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY	<u>No. of Spaces</u>		<u>Increase %</u>	<u>2018/19</u>	<u>2017/18</u>
	<u>Chargeable</u>	<u>Free</u>		£	£
From previous page	4,839	738			
Windsor Dials (via Alma Road), Windsor *	250				
Car Park only available on Saturdays, Sundays, Bank Holidays					
Up To 1 Hour			50.0%	1.50	1.00
Up To 1 Hour Discounted			0.0%	0.50	0.50
1 To 2 Hours			50.0%	3.00	2.00
1 To 2 Hours Discounted			0.0%	1.00	1.00
2 To 3 Hours			50.0%	4.50	3.00
2 To 3 Hours Discounted			0.0%	1.50	1.50
3 To 4 Hours			50.0%	6.00	4.00
4 To 5 Hours			0.0%	6.00	6.00
Over 5 Hours			25.0%	10.00	8.00
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
Windsor Library	15				
Charges apply Mon - Sat between 9am-Midnight (Sunday and bank holidays free)					
Up To 30 Mins			0.0%	0.20	0.20
Up To 1 Hour			0.0%	2.50	2.50
1 To 2 Hours			0.0%	4.50	4.50
Evenings (7pm - Midnight)			0.0%	1.50	1.50
Evenings (7pm - Midnight) - Residents			0.0%	Free	Free
Midnight To 9am			0.0%	Free	Free
York House, Windsor * CLOSED FOR SITE DEVELOPMENT	92 (92)				
Coach Park (Alma Road), Windsor	74				
Charges apply Mon-Sun between 9am-6pm (Incl Bank Holidays)					
Up To 1 Hour - Entry			0.0%	10.00	10.00
Up To 4 Hours			0.0%	20.00	20.00
Prepaid Tickets (4 Hours)			0.0%	17.50	17.50
Up To 10 Hours			0.0%	30.00	30.00
Prepaid Tickets (10 Hours)			0.0%	25.00	25.00
Magnet Leisure Centre - Maidenhead	248				
Charges apply Mon - Sun (Incl Bank Holidays) between 9.30am-Midnight					
Up to 30 mins			0.0%	0.50	0.50
Up to 60 mins			11.1%	1.00	0.90
Up to 90 mins			0.0%	1.30	1.30
Up to 2 Hours			33.3%	2.00	1.50
Up to 3 Hours			0.0%	2.50	2.50
Up to 4 Hours			0.0%	6.00	6.00
Over 4 Hours			0.0%	8.00	8.00
Windsor Leisure Centre	249				
Charges apply Mon - Sun between 9am-9pm (Incl Bank Holidays)					
Up to 30 mins			0.0%	0.40	0.40
Up to 60 mins			25.0%	1.00	0.80
Up to 2 Hours			46.2%	1.90	1.30
Up to 3 Hours			37.0%	3.70	2.70
Up to 4 Hours			6.3%	8.50	8.00
Up to 5 Hours			0.0%	10.00	10.00
Over 5 Hours			0.0%	13.00	13.00
Page total	836	-			

* Discounted rates shown are available to Advantage card holders

	Chargeable	Free	Total
Total Car Park Spaces	5,675	738	6,413

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<u>HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY</u>	<u>Increase %</u>	<u>2018/19</u> £	<u>2017/18</u> £
On-Street Parking			
Barry Avenue *			
Up To 1 Hour	0.0%	1.00	1.00
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	2.00	2.00
1 To 2 Hours Discounted	0.0%	1.00	1.00
St. Leonards Road (Shops) *			
Up To 1 Hour	0.0%	0.30	0.30
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	1.00	1.00
1 To 2 Hours Discounted	0.0%	0.60	0.60
Central (Includes Datchet Road, Park Street, Sheet Street, Victoria Street, Farm Yard & Thameside (1 Hour Maximum Stay) *			
Up To 1 Hour	0.0%	0.60	0.60
Up To 1 Hour Discounted	0.0%	Free	Free
Albert St, Alma Rd, Beaumont Rd, Bexley St, Clarence Rd, Duke St, Fawcett Rd, Frances Rd, Oxford Rd, Queens Rd, Vansittart Rd, Stovell Rd. * (Where Charges Apply Mon-Fri 8.30am - 5.30pm)			
Up To 1 Hour	0.0%	0.30	0.30
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	0.70	0.70
1 To 2 Hours Discounted	0.0%	0.30	0.30
Alma Rd, Clarence Rd, St Leonards Rd. * (Where Charges Apply Mon-Sun 8am - 8pm)			
Up To 1 Hour	0.0%	0.30	0.30
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	0.70	0.70
1 To 2 Hours Discounted	0.0%	0.30	0.30
Alexandra Rd, Claremont Rd, Devereux Rd, Dorset Rd, Grove Rd, St Leonards Ave, St Marks Rd, Helena Rd *			
Up To 1 Hour	0.0%	0.40	0.40
Up To 1 Hour Discounted	0.0%	Free	Free
The Avenue & Windsor Road (Datchet) *			
Up To 1 Hour	0.0%	0.50	0.50
Up To 1 Hour Discounted	0.0%	Free	Free
1 To 2 Hours	0.0%	1.00	1.00
2 To 3 Hours	0.0%	2.00	2.00
3 To 4 Hours	0.0%	2.50	2.50
Over 4 Hours	0.0%	4.50	4.50
Eton (2 Hour Maximum Stay) *			
Up To 30 Mins	0.0%	0.20	0.20
Up To 30 Mins Discounted	0.0%	0.10	0.10
Up To 1 Hour	0.0%	1.00	1.00
Up To 1 Hour Discounted	0.0%	0.60	0.60

* Discounted rates are available to Advantage card holders

Communities Directorate 2018/19
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Other Parking Fees And Charges	Increase %	2018/19	2017/18
<u>HIGHWAYS TRANSPORT & ENVIRONMENT SCRUTINY</u>		£	£
Penalty Charge Notices			
Higher Level Contraventions	0.0%	70.00	70.00
-Discounted If Paid Within 14 Days	0.0%	35.00	35.00
Lower Level Contraventions	0.0%	50.00	50.00
-Discounted If Paid Within 14 Days	0.0%	25.00	25.00
Business Permits			
Business Parking Permits			
Windsor: Outer Areas			
First Permit	0.0%	450.00	450.00
Second Permit	0.0%	500.00	500.00
Third Permit	0.0%	550.00	550.00
Windsor: Inner Areas			
Eton and Datchet:			
First Permit	0.0%	100.00	100.00
Second Permit	0.0%	250.00	250.00
Third Permit	0.0%	375.00	375.00
Fourth Permit	0.0%	500.00	500.00
Resident Parking Permits	0.0%	Free	Free
Visitor Vouchers (Per Voucher)			
Standard Vouchers (24 Hours)	0.0%	2.00	2.00
- Discounted For Over 60's	0.0%	0.50	0.50
6 Hour Vouchers	0.0%	1.00	1.00
- Discounted For Over 60's	0.0%	0.50	0.50
2 Hours Vouchers	0.0%	Free	Free
Dependant Permits	0.0%	Free	Free
Parking Suspensions and Dispensations			
Suspension Of Parking Bay (Per Bay)	0.0%	20.00	20.00
Parking Dispensations - Late Charge	0.0%	50.00	50.00
Parking Dispensations - 1st Day	0.0%	20.00	20.00
Parking Dispensations - Additional Days	0.0%	5.00	5.00
Parking Dispensations - 1 Week	0.0%	40.00	40.00
Parking Dispensations - 2 Weeks	0.0%	70.00	70.00
Parking Dispensations - 3 Weeks	0.0%	100.00	100.00
Parking Dispensations - 4 Weeks	0.0%	125.00	125.00
Special Parking/ Access Permit	0.0%	50.00	50.00

Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	2018-19 Income(£k)					Revenue		Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
1	CB002540	LTP Feasibility Studies, Investigation and scheme development	Communities	All Wards	<p>The Local Transport Plan is a key RBWM strategic plan that sets out our objectives for the medium -term. We report our performance against the targets to government each year. Annual capital work programmes of approximately £4million need to be delivered to support these targets and objectives. Currently no funding is available to carry out feasibility studies, investigations, consultations and develop programme for future years. This funding would enable RBWM to prepare schemes and better target programmes for the next year in parallel to delivery of the current year's programmes. In addition, suitable schemes would be developed that may attract grant funding. Benefits of this bid are efficiency and delivery of targeted projects that maintain our assets, improve safety, address congestion, improve access. In addition, capacity improvements developed as part of the Borough Local Plan will need to be developed from an outline concept stage through to costed outline designs.</p> <p>Within this capital bid it has been requested by Cllr L Jones that we look at an offset roundabout at Church Road/Straight Road junction in Old Windsor.</p>	60.0	30.0	15.0	0.0	15.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
2	CB002501	Bridge assessments and Strengthening works	Communities	All Wards	<p>The Royal Borough has a statutory duty to undertake specific cyclic inspections of bridges and highway structures to ensure basic safety responsibilities are being delivered. These inspections may highlight essential minor capital works (e.g. safety repairs to the structure, parapet walls, weight and height limit signing, pedestrian facilities). Following these inspections it has identified certain structures are currently structurally weak and if work is not carried out to them they will require a weight restriction enforced on them or they have deteriorated to any extent that major refurbishment is required. All the structure concerned are on the boroughs main network and would have a detrimental impact in terms of road safety, if repairs are not carried out. The objective of the project is to introduce measures to mitigate and minimise any potential current safety risk and reduce insurance risks.</p>	280.0	0.0	100.0	0.0	180.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
3	CB002496	Major Footway Maintenance	Communities	All Wards	<p>Footways form a vital link for pedestrian access around the borough and it is essential that they are maintained in a safe condition. in 2017/18 no funding was allocated which has lead to further deterioration and an increase in Member and resident requests. This funding will be used Borough wide to tackle footways that are beyond minor repair, protect residents from potential trips, which will reduce insurance claims. The works will also make provision for providing disabled crossing points where appropriate and will help to enhance the visual appearance of the environment benefiting local residents, pedestrians, and people with disabilities. This can also be used to finance any new requests for footways which are beneficial to improve road safety in vulnerable areas.</p>	230.0	0.0	100.0	0.0	130.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
4	CB002668	Maintenance and repairs of Stafferton Way waste transfer station	Communities	All Wards	<p>The Waste Transfer Station and Household Waste Recycling Centres (HWRC) are Council owned assets. The bid requests monies to support the upkeep and maintenance of these assets so they remain safe and fit for purpose.</p>	60.0	0.0	0.0	0.0	60.0	0.0	0.0	Cllr Cox	Naomi Markham	Highways, Transport & Environment
5	CB002669	Replacement waste and recycling bins	Communities	All Wards	<p>The Royal Borough first provided wheeled bins for the collection of rubbish to residents in the late 1980s. Many of these original bins are still in use in the Borough and are at the end of their usable life. This has resulted in an increase in the number of replacement bin requests being received, and requires additional funding to meet the increased demand. New bins will be expected to last at least 10 years, with normal use.</p>	20.0	0.0	0.0	0.0	20.0	0.0	0.0	Cllr Cox	Naomi Markham	Highways, Transport & Environment
6	CB002543	Traffic Management	Communities	All Wards	<p>This is an on-going programme that considers the development of measures to improve traffic conditions. It supports schemes identified as local concerns, through petitions, priorities identified through ward members and from local residents. Therefore, this programme is closely aligned with Resident First and Big Society initiatives, along with supporting Neighbourhood Action Groups and other community groups. Schemes to be considered include the review of the new speed limits, speed management measures, new pedestrian crossings, junction capacity and operational improvements.</p> <p>Identified schemes include:</p> <ul style="list-style-type: none"> • Moneyrow Green traffic scheme • A308 Long Walk crossing enhancements • Courthouse Road traffic island/bollards/relling 	150.0	40.0	0.0	0.0	110.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment

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Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)				Revenue			Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
7	CB002553	Local Safety Schemes	Communities	All Wards	<p>On-going programme to improve road safety and reduce the number of personal injuries as a result of road crashes. Road crash data is analysed in order to identify a prioritised schedule of sites. Schemes can include a variety of different measures, including junction improvements, anti skid surfacing, safety barriers, improved signage and lining, as well as reduced speed limits. Casualty numbers have fallen to a historic all-time low but this reduction has flattened following many years of reducing numbers. New innovation required to contribute to on-going casualty rate reduction.</p> <p>Identified high risk sites (5 or more crashes with 25m in five years) include:</p> <ul style="list-style-type: none"> A308 Braywick Roundabout A4 Bath Road/Burchetts Green Road Roundabout A322 Royal Windsor Way (4 seperate sites) A30/Station Parade Sunningdale A4 Castle Hill Roundabout (2 seperate sites) A308 Grenfell Road/King Street A308 Maidenhead Road/Mill Lane roundabout B470 Datchet Road Cookham Road/Ray Mill Road West 	120.0	15.0	0.0	0.0	105.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
8	CB002502	Road marking safety programme	Communities	All Wards	<p>This programme supplements the basic road safety service provided in the highways contract for road markings and lining across the Borough. Includes the replacement and upgrading of coloured safety surfaces and high-friction surfaces. There are also potential insurance risks if not maintained effectively.</p>	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
9	CB002534	Safer Routes to School	Communities	Sunningdale	<p>The Local Transport Plan (LTP) contains policies to develop high quality walking and cycling networks and in particular improving access to key destinations such as schools. There may be potential to achieve savings on some home to school transport contracts that are provided on safety of route grounds. These schemes also support the Council's school expansion programme.</p> <p>The proposed programme is outlined below:</p> <ul style="list-style-type: none"> Charters School: Dry Arch Road Bridge pedestrian signals 	65.0	0.0	0.0	0.0	65.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
10	CB002558	Resources to consult with Highways England during M4 Smart motorway programme	Communities	All Wards	<p>The construction of the M4 Smart motorway project is due to commence in Autumn 2017 with anticipated completion in Spring 2022. As well as reconstruction of the existing hard shoulder as a traffic lane, the scheme involves replacement bridges at a number of locations across the Borough. The scheme is likely to have a significant impact upon traffic within RBWM as a result of the construction activity. In order to minimise the risk of traffic disruption, additional resources will be required in order to maintain dialogue with Highways England and their contractors throughout the construction period.</p>	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
11	CB002621	New Windsor Variable Message Signs	Communities	Castle Without/ Clewer East/ Clewer North/ Clewer South/ Eton & Castle/ Old Windsor	<p>This capital bid supports a shortfall in funding for 5 new VMS in Windsor locations. Last financial year a capital bid was approved for 5 new VMS in Windsor on the back of the successful installation of VMS in Maidenhead. However this capital bid was not not sufficient as it was reallocated.</p> <p>The VMS will provide comprehensive traffic management messaging for the whole of Windsor and neighbouring boroughs. This are advanced multi colour LED signs which can display basic pictures along with text.</p> <p>This will be a huge asset for managing events in and around Windsor, and helping to manage Legoland traffic. This will also help to keep residents and visitors well informed of situations on the highway.</p>	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
12	CB002746	Decriminalised parking enforcement (post implementation parking review)	Communities	All Wards	<p>The decriminalised parking enforcement project involved the RBWM taking responsibility for enforcement of parking restrictions in the Borough, and has improved compliance leading to road safety improvements, reduced congestion and providing a parking service that is responsive to customer demands. Following implementation, existing parking patterns have altered and parking has been displaced into new areas. As with any new scheme that has been implemented, a post implementation review is needed to assess, investigate and deliver parking improvements created as a result of the new enforcement regime. There are over 100 schemes listed for review currently.</p>	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Clr Cox	Ben Smith	Highways, Transport & Environment
13	CB002505	Verge Parking and protection measures	Communities	All Wards	<p>Vehicle protection measures to protect verges from damage caused by inconsiderate and regular parking. These improvements include the construction of parking bay areas in grass verges (for example Beaumont Close, Cox Green, and Somerville Rd, Eton Wick) or existing hardstanding areas to be used by local residents. The funding also includes verge protection schemes (for example the installation of bollards to stop parking of verges). No funding was made available for these works in 2017-18, to help address member and resident concerns</p> <p>A long list of schemes generated from Ward Member requests is currently being prioritised</p>	100.0	0.0	0.0	0.0	100.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
14	CB002564	Bus Stop Real Time Information Systems	Communities	All Wards	<p>To provide updated and improved real-time passenger information at bus stops. This will support the manifesto commitment to "continue to improve bus stops". It also aims to improve passenger experience, and satisfaction with public transport as measured by the annual resident's survey.</p>	100.0	10.0	0.0	0.0	90.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment

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Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)				Revenue			Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
15	CB002683	Victoria Street Car Park, Windsor - Upper Floor Barriers	Communities	Castle Without	Implementation of new electronic barriers at main entrance and first floor up and down ramps. Barriers will enable closure of upper floors of car parks to mitigate anti social behaviour and misuse of the car park by persons participating in the Windsor Night Time Economy. Problems with noise, anti-social behaviour, consumption of alcohol and inappropriate use of vehicles within the car park have been experienced by residents. Solution has been identified through problem solving work with TVP and engagement with local residents (Russell St).	15.0	0.0	0.0	0.0	15.0	0.0	0.0	Clr Cox	Ben Smith	Highways, Transport & Environment
16	CB002679	Street Cleansing Maidenhead Town Centre	Communities	Oldfield	<p>Funding is requested to increase the frequency of cleansing of the High Street in Maidenhead. The existing newly awarded highway contract, only allows for two cleans per year which is inadequate for a busy town centre High Street that has seen a recent increase in footfall of 10% and an increasing amount of street activity from events and market trading. Ideally the High Street would be cleaned once a week after the weekend on a Monday.</p> <p>Complaints have been received from residents and businesses in the town centre regarding the poor cleanliness of the High Street. The issue has been discussed by businesses and members at the Maidenhead Town Partnership meetings.</p> <p>If the public realm is not maintained to a high standard there is a risk that the town looks neglected and unkempt which may lead to negative perceptions of the town and lack of investment from new businesses.</p> <p>Each clean under the new contract is £120 per clean. Therefore a clean each week for the year would be £6240</p>	10.0	0.0	0.0	0.0	10.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
17	CB002579	Windsor High Street/Thames Street streetscene improvement	Communities	Castle Without/ Eton & Castle	<p>This capital bid is to carry out a feasibility study following the review of the traffic flows through the area in front of Windsor Castle. The feasibility will be phase 1 of works which will include Streetscene, pedestrian and environmental improvements on High Street and Thames Street.</p> <p>Phase 2 works will follow in future years which would include the possible relocation of the taxi ranks outside of Windsor Castle, making the area more pedestrian friendly.</p>	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
18	CB002654	Digitalisation of hard copy legal documentation in Environmental Health service	Communities	All Wards	<p>Environmental Health have a number of documents stored in hard copy format at Tinkers Lane. Whilst there is a legal requirement as required by the Food Standard Agency (FSA) to keep food hygiene inspections and complaints for 7 years and paperwork associated with Disabled Facility Grants (DFGs) for 10 years, there is no requirement for these to be in hard copy.</p> <p>Historically due to a lack of an appropriate corporate document management systems (DMS), it was not possible to electronically capture these documents. With the recent introduction of the new IDOX DMS that integrates with the uniform premises database this can now be achieved.</p> <p>The volume of documents required to be electronically captured, is such that this task cannot be absorbed within the Units existing resource. Therefore the requested £18K would be to sort, scan and index the historic documents to the IDOX DMS system. Ongoing there will be a new process where any paperwork would be electronically stored at the point of creation.</p> <p>Contaminated land records can be made available to internal departments and customers via the councils GIS mapping system. Ongoing there will be a new process where any paperwork would be electronically stored at the point of creation.</p>	18.0	0.0	0.0	0.0	18.0	0.0	0.0	Clr Cox	Lisa Pigeon	Highways, Transport & Environment
19	CB002716	Prevention of Unauthorised Encampments	Communities	All Wards	This capital bid is for the protection of vulnerable public areas. This protection will be through various measures such as bollards, bungs etc. The protection will be to protect the public areas against travellers.	80.0	0.0	0.0	0.0	80.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment

Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)				Revenue			Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
20	CB002647	Goswell Hill Refurbishment Programme	Communities	Castle Without	To deliver a programme of works which will greatly improve Goswell Hill as one of the main gateways between Goswell Road and Peascod Street into the town centre and provide a safe and cleaner environment. This bid is being submitted following requests from local businesses based in Goswell Hill, Windsor and Eton Town Partnership, King Edward Court Shopping Centre and Windsor Royal Shopping Centre, to provide a safe and attractive walkway from Goswell Road up into Peascod Street and Windsor Royal Shopping via Goswell Hill. Goswell hill was recently resurfaced, and a new booking office unit was purchased and installed, as well as a new fingerpost installed directing people to the alternative lift. In addition a new public accessible defibrillator unit is being installed and a number of businesses have made improvements to their frontages to create a more attractive and appealing area. The proposed work will include the following: <ul style="list-style-type: none">Pigeon proofing of area currently not protected. This would be jointly funded with the support of King Edward Court Shopping Centre. £10k (total cost of proofing is £30k)Improved lighting in and around the lift and the service road entry and exit pointsRenovating and painting of key structures within the service road to create a brighter and light space for people to useImproved signage for residents wanting to use the lift, taxis, private hire vehicles. This bid is supported by Cllr John Bowden, chair of Windsor, Eton and Ascot Town Partnership.	25.0	0.0	0.0	0.0	25.0	0.0	0.0	Cllr S Rayner	Ben Smith	Highways, Transport & Environment
21	CB002593	Car Parks Essential Annual Maintenance	Communities	All Wards	For borough surface car parks, those that charge and those that don't. The majority of works will be in relation to the car park surface, lighting, signage, fencing and security measures and will be programmed. Multi Storey car parks and surface car parks that are earmarked for development or expansion will not have any capital works carried out and any reactive works required will be covered from revenue budgets.	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Cllr Cox	Ben Smith	Highways, Transport & Environment
22	CB002583	Wessex Way Highway Drainage - feasibility	Communities	Cox Green	At Wessex Way, junction with Northumbria Avenue. Highway drainage improvements to prevent surface water run-off from highway onto private land (residential properties) e.g. infiltration system incorporating storage. Year 1 (2018-19) - investigation of existing systems and feasibility study £25k Year 2 (2019-20) - Detailed design and construction £75k Manifesto - flood risk management.	25.0	0.0	0.0	0.0	25.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
23	CB002523	Datchet Barrel Arch Drainage Repairs	Communities	Datchet	Surface water drainage in Datchet is served by a Victorian barrel arch system. Following inspection of the barrel arch, targeted silt clearance and gully repairs were carried out in 2015. Further funding would allow completion of the CCTV survey, further silt clearance, repairs to the structure (if required) and works to the gulleys to improve capacity to remove surface water from the roads when there is heavy rainfall. Bid supported by Cllr Grey. This capital bid is in line with the manifesto for flooding.	70.0	0.0	0.0	0.0	70.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
24	CB002585	Cox Green Road/Brill Close/Norreys Drive Highway Drainage - investigation & feasibility	Communities	Boyn Hill/ Cox Green/ Oldfield	Cox Green / Brill Close/ Norreys Drive - highway drainage improvements to prevent surface water run-off from the highway onto private land (residential and businesses) / improve capacity of drainage system. In partnership with Thames Water. Year 1 (2018-19) - investigation of existing systems and feasibility study £35k Year 2 (2019-20) - Detailed design and construction £200k Manifesto - flood risk management.	35.0	0.0	0.0	0.0	35.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
25	CB002522	Dedworth Road - Environmental and Street Scene Enhancements (PAVE)	Communities	Clewer East/ Clewer North/ Clewer South	Following on from the recent 2 successfully completed PAVE areas in Dedworth, the Windsor Public Realm board and Ward Cllrs would like to continue these enhancements along other areas on Dedworth Road. As part of the improvements each individual parade will be looked at improved. Links Manifesto commitment to "Ensure Windsor has a well maintained and high quality public realm for both residents and visitors alike".	100.0	0.0	0.0	0.0	100.0	0.0	0.0	Cllr Rayner	Ben Smith	Highways, Transport & Environment
26	CB000000	Dedworth roads resurfacing	Communities	Clewer East/ Clewer North/ Clewer South	Roads resurfacing in Dedworth	350.0	0.0	0.0	0.0	350.0			Cllr Rayner	Ben Smith	Highways, Transport & Environment

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Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)					Revenue			Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings				
27	CB002685	St Leonards Road Shared Surface (Road & Pavement) Feasibility Study	Communities	Castle Without	<p>To undertake a feasibility study to provide a shared surface in St Leonards Road from the junction at Victoria Street and Peascod Street through to St Marks Road which will significantly enhance the shopping and dining experience for residents and visitors to Windsor's largest independent traders quarter in the town Centre.</p> <p>This bid supported by businesses in St Leonards Road and local Councillors.</p> <p>Following work undertaken by Windsor Neighbourhood forum in working and engaging with tge businesses one of the key proposals is to create a "St Leonards Road Village" scheme in this area support which is in line with the councils in supporting local independent businesses. If delivered the scheme will provide a significantly enhanced trading environment.</p> <p>This bid is supported by Cllr Bowden, Chair of Windsor and Eton Town Partnership, Cllr Shelim.</p>	8.0	0.0	0.0	0.0	8.0	0.0	0.0	Cllr Alexander	Ben Smith	Highways, Transport & Environment	
28	CB002590	Electric Vehicle Charging Points-Pilot approved by Cabinet 28 September 17	Communities	All Wards	<p>At their meeting on 27 April 2017, the Royal Borough's Cabinet resolved to: <i>'assess the demand, identify suitable locations and install 10 on-street electric vehicle charging points'</i>. A briefing note which provides advice on the policy, technical and financial aspects and makes a recommendation for how to deliver the resolution has been prepared. OLEV grant funding may be available to cover up to 75% of the cost of each charging point, which cost in the region of £10k each to install.</p> <p>Depending on location, the charging points could also be available to any future electric/hybrid pool cars.</p>	100.0	0.0	75.0	0.0	25.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment	
29	CB002651	A329 London Rd/B383 Roundabout Phase 2	Communities	Sunninghill & South Ascot	<p>The installation of a roundabout at a critical junction in the Sunnings area at the junction of the A329 London Road and Silwood Road.</p> <p>The bid is supported by Cllr Julian Sharpe</p>	250.0	0.0	0.0	0.0	250.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment	
30	CB002642	Eton High Street Improvements	Communities	Eton & Castle	<p>Eton Town High Street has wonderful York Stone pavements, differentiated from the road in a tradition format. Over a number of years, dropped kerbs have gradually been out in place to ease the passage for buggies and wheel chair access. The original design included traditional cupped gulleys, passing from the drainpipes along the street to the road edge and the drainage system.</p> <p>This project requests £35k for the replacement of the current cupped gulleys with alternative structures, such as French drains, Marshall drains or something similar , in order to:</p> <ul style="list-style-type: none"> • Further smooth the pavements for easier movement of buggies, prams • enhance safety for disabled users • enhance safety for less able walkers e.g. the elderly <p>In Eton, segregation of vehicles and people is required by RBWM due to the traffic volumes. In addition, retailer and hostlerly access, for deliveries and collections, as well as the preference of locals, re-established through the Neighbourhood Plan process determines this as the desired format. This is also a key feature of the heritage High Street especially at the South end, in this conservation area. The Eton & Eton Wick Neighbourhood Plan process has reached approval up to the Regulation 16 stage, which will be initiated shortly. More than 300 people have commented/been involved through a highly consultative process, led by a Steering Group, chaired by the Eton Town Council Mayor. The York Stone pavement format is aligned purposefully with Windsor.</p> <p>There are many different formats of drain available which result in a flat surface. Many of these works effectively with York Stone pavements and are tried and tested elsewhere, often in heritage settings. One potential solution is a drain format with an extremely narrow gap, essentially a line with a less than one-centimetre channel running from drain pipe entrance point to the road, with a drainage structure underneath. Another option has a surface with multiple small slots running parallel to the pavement, some 15 centimetres long and again less than one centimetre across and again with a drainage system underneath.</p> <p>Initial work would be needed to determine the optimum solution, prior to procurement and execution of the solution.</p>	40.0	0.0	0.0	0.0	40.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment	
31	CB002696	Additional Mistletoe Tree Lighting-A4 / Maidenhead Riverside	Communities	Maidenhead Riverside	<p>Increased lighting along the A4 (Mistletoe type lights in the trees along the A4 used already as part of the annual Christmas lighting scheme for the town to be a year round feature). The lights are suggested to go along the promenade on the A4, up to Boulters Lock all year round.</p>	10.0	0.0	0.0	0.0	10.0	0.0	0.0	Cllr S Rayner	Ben Smith	Highways, Transport & Environment	

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Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)				Revenue		Lead Member Agreed	Lead Officer	Scrutiny Panel	
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost				Savings
32	CB002532	School Cycle /Scooter Parking	Communities	Boyn Hill/ Bray/ Clewer East/ Hurley & Walthams/ Maidenhead Riverside/ Pinkneys Green	The manifesto commitments include a commitment to "provide more cycle racks at our parks and other places to encourage cycling". The Local Transport Plan (LTP) contains policies to work with partner organisations to provide cycle parking at key destinations such as schools. The proposed programme is outlined below: <ul style="list-style-type: none"> Knowl Hill Primary School £7,500 White Waltham Primary School £7,500 Newlands Girls School £35,000 <p>NB Most of the remaining schools that have requested cycle parking are academies which receive funding directly from central government rather than the local authority. Members will need to decide if they want to fund cycle parking at these schools.</p>	50.0	10.0	0.0	0.0	40.0	0.0	0.0	Clr Bicknell	Ben Smith	Highways, Transport & Environment
TOTAL						2,671.0	105.0	290.0	0.0	2,276.0					

Capital Bids 2018-19 - Borough Local Plan & Infrastructure Delivery Plan

No.	Ref no	Scheme Name	Directorate	Ward	Description	2018-19 Income(£k)					Revenue		Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
1	CB002537	Maidenhead Missing Links (LEP Match Funded)	Communities	Maidenhead Riverside/Oldfield	<p>The purpose of this scheme is to improve pedestrian/cycle links between planned major developments in and around Maidenhead, improving their connectivity with surrounding residential areas and local facilities.</p> <p>A new 'inner-ring route' is proposed for pedestrians and cyclists with new/enhanced crossings over the A4, including a pedestrian/cycle bridge. The routes will tie into public realm enhancements/paving schemes in the town centre.</p> <p>The Local Enterprise Partnership has provisionally allocated £3.048 million to the scheme subject to production of a satisfactory major scheme business case. £409k LEP/£250k S106/ £100k RBWM</p> <p>This project supports manifesto commitments to:</p> <ul style="list-style-type: none"> Continue with the relentless commitment to deliver regeneration of Maidenhead Develop and maintain cycle routes Improve access into the town centre for pedestrians Support shared space arrangements to bring life to parts of the town centre 	759.0	250.0	409.0	0.0	100.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
2	CB002576	Windsor Gateway Improvements	Communities	Castle Without/ Eton & Castle	Streetscene, pedestrian, environmental and security improvements around the Thames Ave/Datchet Rd/Thames St junction following review of traffic movement in the area.	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
3	CB002643	Eton Town Culvert clearing Thames route	Communities	Eton & Castle	<p>Eton Town has been pursuing a project to clear the culvert that passes from the Thames, through the Brocas and South Meadow to Barnes pool, on Eton High Street. To clear the culvert, in order to:</p> <ul style="list-style-type: none"> Recreate the historical water flows and flood defences of Eton Enhance the environmental aspects at Barnes Pool, for locals and visitors alike Create a further visitor attraction for Eton, increasing footfall and therefore enabling the sustainability of the retail outlets and hosteleries Assist in the execution of RBWM's strategy, to have additional attractions in Windsor and Eton to encourage visitors to increase spending Execute an Eton & Eton Wick Neighbourhood plan (NP) project 	50.0	0.0	0.0	0.0	50.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
4	CB002574	Chobham Road, Sunningdale Parking Road Safety Improvements	Communities	Sunningdale	Address on street-parking issues, improve road safety and reduce road congestion which has worsened due to development in the vicinity. This is a key project ward councillors and Sunningdale Parish Council to promote the vitality of the village, increasing parking provision and improving facilities for all road user groups. The funding would be required to implement a concept scheme subject to consultation during the 2018-19 financial year.	240.0	0.0	0.0	0.0	240.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
5	CB002675	Courthouse Rd/St Marks Rd junction and pedestrian improvements	Communities	Belmont/Pinkneys Green	The junction of Courthouse Road/St Marks Road is a busy local junction, currently operating as a cross roads with the two Courthouse arms giving way to traffic on St Marks road and Crescent. Facilities for pedestrians are limited, with a zebra crossing on the eastern arm, and no controlled crossings on the other three arms. There is a strong local support for changes at the junction, over the past few years, with a resident requesting improvements to the pedestrian facilities as well as alternative arrangements at the junction to provide greater clarity of right of way. The junction is immediately adjacent to the hospital and local shops as well as being a key route for pedestrians to and from local schools and other facilities. Alterations at the junction are supported by ward councillors, with the requested funding being directed towards either installing traffic signals with comprehensive pedestrian facilities or a mini-roundabout with addition pedestrian crossings. This budget is required to implement a scheme for which outline design work is funded from a minor provision with the 2017-2018 Traffic Management Schemes budget.	150.0	0.0	0.0	0.0	150.0	0.0	0.0	Cllr Bicknell	Ben Smith	Highways, Transport & Environment
TOTAL						1,249	250	409	-	590					

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Fully funded Capital Bids 2018-19

No. Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)					Revenue		Lead Member Agreed	Lead Officer	Scrutiny Panel	
					Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings				
16	CB002571	Reducing Congestion & Improving Air Quality	Communities	All Wards	This project incorporates a number of different initiatives to help reduce congestion and improve air quality for residents. Measures include introducing MOVA control systems to existing traffic signal to increase traffic flows at existing signalised junctions, also fitting modern equipment such as LEDS in signal heads to help towards energy and carbon reduction. The project also includes removing existing traffic signals where improvements in traffic flow can be demonstrated without impacting upon road safety.	50.0	25.0	25.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
17	CB002587	Local Flood Risk Management Strategy Review	Communities	All Wards	The Local Flood Risk Management Strategy was adopted and published in December 2014, and is due to be reviewed in Spring 2018. Statutory duty and manifesto commitments - flooding.	10.0	0.0	10.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
18	CB002588	Preliminary Flood Risk Assessment - flood risk and hazard mapping	Communities	All Wards	A revision of Preliminary Flood Risk Assessment as part of 6-yearly cycle was completed in June 2017 and is currently under review by the Environment Agency. Further details of flood risk and hazard mapping that may be required will be published in December 2017. It is possible that the EA may decide to undertake this work itself, although RBWM may want to carry out more detailed local mapping. The deadline for any mapping is likely to be June 2019, so it is propose to split the work over 2 financial years. Year 1 (2018-19) - £60k Year 2 (2019-20) - £60k Statutory duty and manifesto commitment - flood	60.0	0.0	60.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
19	CB002561	Bus Stop Accessibility	Communities	All Wards	To provide raised kerbs and accessible routes to bus stops in order to comply with the Disability Discrimination Act. This will support the manifesto commitment to "continue to improve bus stops". It also aims to improve passenger experience and satisfaction with public transport as measured by the annual resident's survey.	30.0	0.0	30.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
20	CB002500	Bridge Parapet Improvements	Communities	All Wards	The Royal Borough has a statutory duty to undertake specific cyclic inspections of bridges and highway structures to ensure basic safety responsibilities are being delivered. This is essential to make sure the borough parapets are fit for purpose and there are no underlying safety risks. These assessments may highlight urgent minor capital works (e.g. safety repairs to the structure, parapet walls, weight and height limit signing, pedestrian facilities). Following these inspections it has identified certain structures currently have substandard parapets which are potentially dangerous to drivers if they strike the bridge and increase insurance risks .	150.0	0.0	150.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
21	CB002612	Grenfell Park Northern Access	Communities	Boyn Hill	This capital bid is for improved provision for access to the Park from the residential areas to the north of the Park.	20.0	20.0	0.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
24	CB002498	Resurfacing of roads to maintain transport asset and improve safety	Communities	All Wards	The highway network is assessed annually through condition surveys to establish a priority list of roads that require resurfacing treatment. These surveys are a key Government requirement that link directly to Performance Indicators and contribute to the delivery of Local Transport Plan targets/objectives. In addition to this the Borough receives numerous member and resident concerns regarding the condition of their roads which is beyond minor repairs. The resurfacing of roads is essential to improve road safety, through surface skid resistance treatment and prevent further deterioration therefore preserving the structural and serviceability of the highway asset and reducing revenue costs. Investment reduces deterioration and reduces insurance risks.	1,700.0	0.0	1,700.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
25	CB002503	Winter Service provisions	Communities	All Wards	This is to supplement the revenue provision for the winter service, as part of the new highways contractual commitment.	100.0	0.0	100.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
26	CB002529	Cycling Capital Programme	Communities	All Wards	The manifesto makes commitments to "develop and maintain cycle routes" and "provide more cycle racks at our parks and other places to encourage cycling". The Local Transport Plan contains policies to: <ul style="list-style-type: none">Develop high quality and continuous cycle networks with appropriate levels of segregation or priority over motor traffic on busy roads.Create traffic conditions that are appropriate for cyclingWork with partner organisations to provide cycle parking at key destinations The proposed programme is outlines below: 2018/2019: <ul style="list-style-type: none">Cycling wayfinding £25,000Cycle crossing at Stafferton Way roundabout £22,000Cycle contra-flow upgrade Albany Road, Old Windsor £15,000Cycle parking at Eton Wick village centre (2 locations) £8,000Adoption of Horseguards Drive + improvements £5,000 NB Schemes are subject to consultation with the cycle forum	75.0	50.0	25.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment
27	CB002518	Highways Tree Surgery Works, arising from Inspections	Communities	All Wards	Funding for this capital bid is required to address the tree surgery works which are arising from the Council's highway tree surveys, which are being carried out by Volker Highways as the newly appointed Highway Contractor (appointed 1st June). The works are essential under Health & Safety, and to comply with the statutory obligations (such as Highways Act 1981) and to abate any actionable nuisance. Volkers commenced the survey work commencing 19th June and data has been collected up to the end of last week. This covers a 9 week period. In that time, Volkers have surveyed 2,487 trees. Works have been specified to a number of trees, the cost of the works is £31,377.	180.0	0.0	180.0	0.0	0.0			Cllr Bicknell	Ben Smith	Highways, Transport & Environment

Fully funded Capital Bids 2018-19

No.	Ref no	Scheme Name	Directorate	Ward	Description	Income(£k)					Revenue		Lead Member Agreed	Lead Officer	Scrutiny Panel
						Proposed Costs(£k)	S106	Grant	Other	NET	Cost	Savings			
28	CB002620	Traffic Management Control System	Communities	All Wards	<p>This capital bid is for hosting and maintenance of the background system which controls the boroughs car park VMS, traffic counting, traffic signals and links to other LA's equivalent equipment.</p> <p>This system counts car park spaces and controls the number of spaces shown on the car park signs. This system also controls the boroughs traffic counting systems and allows access to the on line data.</p> <p>This system will also be used for interlinking the various systems to allow them to control one another to provide automatic displays such as queue warnings,delays and events notifications.</p> <p>Without this, the systems will not function and the existing car park VMS will go blank or continue to show the incorrect numbers of free spaces as we currently have. We will not be able to gather the data from our traffic counting systems which are critical for monitoring, and any traffic modelling which is carried out as part of new developments.</p>	9.0	0.0	9.0	0.0	0.0			Clr Bicknell	Ben Smith	Highways, Transport & Environment
29	CB002499	Streetlight and structural assessments and replacements	Communities	All Wards	<p>This capital bid is part of a contractual commitment to replace a proportion of the street lighting stock yearly to ensure they meet the safety standards required. Street lighting is essential for the reduction of accidents on our roads and to help combat actual crime and the perceived fear of crime. This project is aimed at replacing columns in the Borough which are identified as hazardous, along with life expired columns and light units. It therefore contributes to both the Getting About and Safe and Secure themes. Our Highway Lighting stock, particularly in Urban areas is getting old and in many cases is well beyond its design life and below current lighting standards. As a consequence equipment is obsolete and columns are becoming structurally unsound.</p>	350.0	0.0	350.0	0.0	0.0			Clr Bicknell	Ben Smith	Highways, Transport & Environment
TOTAL						2,734	95	2,639	-	-					

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